

## COUNCIL TAX CALCULATION 2019/20

	2018/19 £M	2019/20 £M	Change £M	Change %
<b>Budget Requirement (a)</b>	<b>184.1</b>	<b>191.6</b>	<b>7.5</b>	<b>4.07%</b>
Less NDR	(99.2)	(84.0)		
Plus Tariff	28.3	10.1		
S31 Grants	(6.1)	(4.1)		
Less RSG	0.0	0.0		
Other Central Grant Funding	(11.1)	(9.5)		
Aggregate External Finance	(88.2)	(87.5)	0.6	-0.71%
Deficit/(Surplus) on Council Tax Collection Fund	0.0	(4.3)		
Deficit/(Surplus) on Business Rates Collection Fund	0.0	0.0		
Net Grant Income (b)	(88.2)	(91.9)	(3.7)	4.19%
<b>Amount to be met from Council Tax (a - b)</b>	<b>95.93</b>	<b>99.75</b>	<b>3.81</b>	<b>3.97%</b>
Tax base	64,345.0	64,959.0	614.0	0.95%
<b>Basic amount of Council Tax (Band D)</b>	<b>1,490.94</b>	<b>1,535.52</b>	<b>44.58</b>	<b>2.99%</b>
Last years Council Tax		1,490.94		
Council Tax - General Increase	2.99%	44.58		
Council Tax - Social Care Precept	0.00%	0.00		
Total Annual Cash Increase		44.58		
Increase (Cash per Week)		0.86		
Total Increase (%)		2.99%		